

# Warwick School District

# Cedar Hill Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,107	64.8%
Substitutes	\$59	0.9%
Instructional Paraprofessionals	\$337	5.3%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$139	2.2%
<b>Total</b>	<b>\$4,663</b>	<b>73.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$39	0.6%
Library & Media	\$166	2.6%
Extracurricular	\$1	0.0%
Student Health/Services	\$55	0.9%
Curriculum Development	\$0	0.0%
Staff Development	\$27	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$21	0.3%
Therapists, Psychologists	\$98	1.5%
<b>Total</b>	<b>\$409</b>	<b>6.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$439	6.9%
Food Service	\$22	0.3%
Safety	\$0	0.0%
Building Upkeep	\$468	7.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$930</b>	<b>14.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$231	3.7%
School Office	\$102	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$333</b>	<b>5.3%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

**Expenditures: \$2,591,087**

**School Enrollment (ADM): 409**

**School Per Pupil: \$6,335**

(See Chart #2a for Comparison to Last Year)

